



Annual Budget 2024

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Nonprofit 501 c 3 IRS #32-0308897

EXECUTIVE SUMMARY

Mission

To enhance the lives of homeless children by providing interactive solutions to help them escape their cycle of poverty. We strive to help homeless children succeed. Providing interactive year round services that allow the homeless children to obtain the life and social skills they need to thrive. Through our unique approach of hands-on process we are able to meet the individual needs of each child that leads to their own self identification and worth.

Developing Solutions

Children who are born into the cycle of homelessness and poverty lack the basic skills that are needed to succeed in school and in society. They are raised without the basic childhood memories, holidays, birthday celebrations and family events. All these basic life stepping stones help to brain development and self worth. Our solution is to provide these basic life traditions and help each child know their own value in the world. All our programs work cohesively to accomplish our goals.

We are truly a community based nonprofit that partners with local companies and community members to provide a wide array of service that are tailored to each child's needs. We are able to create programs that fit the needs of creating healthy and happy children who are able to find their passion in life and break the cycle of which they were born. Since we established in 2003 we have successfully assisted over 2,000 homeless children escape the cycle and now flourishing in life.

Program /Service Outline

Our year round services include monthly out reach to the children hidden across the islands in poverty stricken situations. Provide hygiene, meal cards, emergency support, educational support and holiday events. Our summer educational program is our main focus and most successful program to help these precious children escape their cycle of poverty.

- Monthly Outreach | Mommy and Me Program | Community Service Projects
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- Healthy Hearts - Feb. | Spring Break Service | Easter Celebrations | Summer Camps | Back to School Support | Halloween | Thanksgiving | Christmas Wish
 - College Dormitory Project Opening Aug. 2024 | Employment Training

Monthly Outreach allows us to bond with the families while providing basic life needs, meal cards, hygiene bags and their individual required needs.

Mommy and Me Program is a weekly program for pregnant moms and those with infants to toddler ages. Designed to help the moms learn to care for and bond with their child for healthier brain development.

Community Service Projects allow the community to be part of our programs awareness and fundraising needs. This also includes involving teens and college students to participate in our community based events or internships.

Healthy Hearts for Homeless Keiki is an annual fundraising event hosted in February to allow us to provide the needs of each child who participates in school based sports or other extra curriculum activities.

Spring Break Service is a week long educational program designed to help the children's minds and bodies stay active during the long spring break. Providing experiences that would otherwise be out of their typical range, such as stem program, music, arts, and community service participation.

Holiday Events allow each child to develop the childhood memories required to grow with a healthy sense of belonging and being enough. If a child feels they are worth "IT" they will accomplish "IT". Celebrations allow children to develop that inner feeling.

Summer Camps including our teen mentoring and jr leader programs are all designed to teach the children how to learn, how to gain their own self worth. Each program teaches the child to learn self discipline, becoming a leader of ones self, and how to assist others as they grow through the program. Our summer camps are the foundation of the success we have achieved over the past 18 years.

Back to School Program provides all the child's school needs from backpacks filled with supplies, new outfits, school uniforms, shoes and any dues or fees needed. Sending them to school ready to succeed

BUDGET

Our budget is projected on our experience of needs, new project reports and our committed donors/volunteers

Description	Projected Cost	YTD Funding	Projected Funding
Monthly Outreach across 3 island to approx. 1,500 children annually	\$ 105,000.00		
• Re-occurring Donations		\$ 860.00	\$ 21,610.00
• Monthly Fundraising Events		\$ 3,600.00	\$ 36,000.00
• In-Kind Donations/Collections		\$ 1,890.00	\$ 40,000.00
Mommy and Me Program.	\$ 25,000.00	\$ 120.00	\$ 15,000.00
Community Service Projects	\$ 2,400.00	-	
Healthy Hearts for Homeless Keiki -Feb/Sports equipment fund	\$ 8,000.00	\$ 1,287.00	
Spring Break Service	\$ 19,750.00	\$ 445.00	
• In-Kind Donations			\$ 19,305.00
Easter Celebration	\$ 53,362.00		\$ 26,900.00
• In Kind			\$ 35,000.00
Summer Camps includes teen mentoring and jr. leaders	\$ 340,920.00	\$ 102,500.00	\$ 60,000.00
• In-Kind			\$ 178,420.00
Back to School Support	\$ 77,350.00	-	\$ 54,350.00
• In-Kind		\$ 23,000.00	
Halloween	\$ 27,300.00		
Thanksgiving	\$ 36,900.00		
Christmas Wish	\$ 145,546.00	-	
Dormitory Project	\$ 707,853.00	\$ 404,012.00	-

Description	Projected Cost	YTD Funding	Projected Funding
• In Kind		\$ 84,000.00	\$ 30,000.00
Student Housing Costs:			
Housing/Board/Meals	\$ 216,000.00	\$ 32,400.00	-
Transportation	\$ 14,189.00	-	-
Programs/Workshops	\$ 6,000.00	\$ 1,200.00	-
Employment Training			
• In-Kind (this is mostly in-kind/partnership with companies)			
Total Projected Budget	\$ 1,628,970.00	\$ 633,714.00	\$ 545,185.00